

SILVERHAWK LTD

492 Finchley Road, London NW11 8DE.

Telephone: 020 8457 8080 Fax: 020 8457 5700

09 February 2012

Dear Sirs,

Re: 105 Salusbury Road London NW6 6RG - Statement of Anticipated Service Charge Expenditure 01/01/2012 – 31/12/2012

Please find below the budget for the service charge expenditure and your percentage share of the costs for the year ending 31/12/2012.

<u>Expenditure heading</u>	<u>Costs</u>
Cleaning of common parts	13000.00
Lift Maintenance	2000.00
Pest Control	440.00
Telephone	500.00
Rubbish collection	11000.00
Security system	1000.00
Fire Prevention	2000.00
Wages	32000.00
Sanitary Equipment & Materials	13000.00
Repairs	9000.00
Sundries	750.00
Audit fees	500.00
Aquarium maintenance	5500.00
Reserve Fund	10000.00
Sub total	100690.00
Add for Management fees	
Total	

Sincerely yours

Ady Doron